

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Yarmouth  
**Program Period:** 2015  
**Current Dates:** 03/01/15 - 03/31/15  
**Cumulative Dates:** 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	94	10.51	1	0.00	0.0%
Low-Income Single-Family	12,641	21,234.80	11	59,235	49,165.44	43	332,060.28	14.8%
Low-Income Multi-Family	0	0.00	0	1,656	1,902.52	1	0.00	0.0%
<b>LI Subtotal</b>	<b>12,641</b>	<b>21,234.80</b>	<b>11</b>	<b>60,985</b>	<b>51,078.47</b>	<b>45</b>	<b>332,060.28</b>	
LI % of Total	2.5%	5.8%	5.0%	4.7%	5.2%	7.3%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	183,185	70,865.81	42	0.00	0.0%
Res Home Energy	133,278	139,392.24	171	272,964	506,512.56	357	1,095,074.80	46.3%
Energy Star HVAC	9,344	7,150.00	13	22,541	17,550.00	54	0.00	0.0%
Energy Star Lighting	169,765	33,251.45	11	307,501	60,523.01	15	0.00	0.0%
Energy Star Appliance	7,201	3,934.92	7	18,015	9,266.79	88	0.00	0.0%
<b>Res Subtotal</b>	<b>319,588</b>	<b>183,728.61</b>	<b>202</b>	<b>804,207</b>	<b>664,718.17</b>	<b>556</b>	<b>1,095,074.80</b>	
Res % of Total	62.2%	49.8%	92.7%	61.8%	67.4%	90.4%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	77,309.96	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	109,904.35	0.0%
C&I Large Retrofit	0	0.00	0	185,039	30,096.00	3	133,499.61	22.5%
C&I Govt Large	0	3,150.00	1	19,088	57,384.50	4	217,784.25	26.3%
C&I Small Retrofit	141,898	157,308.90	3	193,146	180,071.47	6	297,751.75	60.5%
C&I Govt Small	0	0.00	0	0	0.00	0	220,370.07	0.0%
C&I Products & Services	39,359	3,490.00	1	39,359	3,490.00	1	213,159.56	1.6%
<b>C&amp;I Subtotal</b>	<b>181,257</b>	<b>163,948.90</b>	<b>5</b>	<b>436,631</b>	<b>271,041.97</b>	<b>14</b>	<b>1,269,779.55</b>	
C&I % of Total	35.3%	44.4%	2.3%	33.5%	27.5%	2.3%	47.1%	
<b>Report Total</b>	<b>513,485</b>	<b>368,912.31</b>	<b>218</b>	<b>1,301,823</b>	<b>986,838.61</b>	<b>615</b>	<b>2,696,914.63</b>	
Budget Comparison					826,719.97		2,696,914.63	30.7%